

DOCUMENT NO. 18: WHRSD FY24 MANDATED-NON-MANDATED BUSING CALCULATIONS

WHRSD FY24 BUSING ANALYSIS AS OF 2/15/23							
FY24 Mandated Busing:							
Ref.		Total Miles	Total No.	Ref.	Total FY24 Transportation Budget	Calculations	
Letter	School	from School	Students	Letter			
a)	Conley	185.67	96	t)	FY24 Reimbursable Transport Salaries	\$139,234.00	
b)	Duval	161.67	91	u)	FY24 DW Transport - Contracted Services	\$1,796,556.00	
c)	WMS	499.98	229		Total FY24 Transportation Budget	\$1,935,790.00	
d)	HS-Whitman	1,879.62	589	v)	Total Mandated Busing	86.36%	
e)	Indian Head	887.71	347	w)	Total Non-Mandated Busing	13.64%	
f)	HMS	1,071.80	379		Total FY24 Busing	100.00%	
g)	HS-Hanson	1,635.32	380	x)	Total FY24 Mandated Busing	\$1,671,748.24	
h)	Total FY24 Mandated Busing	6,321.77	2,111	y)	Total FY24 Non-Mandated Busing	\$264,041.76	
					Total Mandated-Non Mandated Expenses	\$1,935,790.00	
FY24 Non-Mandated Busing:							
					FY24 Split of Mandated Busing Costs:		
Ref.		Total Miles	Total No.	z)	Whitman (60.61%)	\$1,013,246.61	
Letter	School	from School	Students	aa)	Hanson (39.39%)	\$658,501.63	
i)	Conley	337.42	362		Total	\$1,671,748.24	
j)	Duval	273.10	271		FY24 Split of Non-Mandated Busing Costs:		
k)	WMS	187.19	172	bb)	Whitman Actual Miles 799.19/998.34	\$211,370.41	
l)	HS-Whitman	1.48	2	cc)	Hanson 199.15/998.34	\$52,671.35	
m)	Indian Head	130.75	132		Total	\$264,041.76	
n)	HMS	68.40	61				
o)	HS-Hanson	0.00	0	Action:	Potential FY24 State Reimburse Estimate	Amount	
p)	Total FY24 Non-Mandated Busing	998.34	1,000	Begin:	FY24 Reimbursable Transport Salaries	\$139,622.93	
				Add:	FY24 DW Transport - Contracted Services	\$1,796,556.00	
q)	Grand Total Mandated & Non-Mandated Busing	7,320.11	3,111	Subtract:	FY24 Whitman Non-Mandated Assess.	(\$211,370.41)	
				Subtract:	FY24 Hanson Non-Mandated Assess.	(\$52,671.35)	
r)	Total Mandated Busing	86.36%	67.86%	Equals:	FY24 Reimbursable Expenses	\$1,672,137.17	
s)	Total Non-Mandated Busing	13.64%	32.14%	Multiply:	FY25 State Reimbursement Hypothetical Percentage	85.00%	
	Total FY24 Busing	100.00%	100.00%	Equals:	State Reimburse Amount Received in FY25	\$1,421,316.60	