

WHRSD FY24 BUSING ANALYSIS AS OF 2/15/23									
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Letter	Total FY24 Transportation Budget	FY24 Amount							
AA	FY24 Reimbursable Transport Salaries	\$139,234.00							
BB	FY24 DW Transport - Contracted Services	\$1,796,556.00							
CC	Total FY24 Transportation Budget	\$1,935,790.00							
FY23 Student Distance from School:									
Ref.	School	0-.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
Letter	School	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
a)	Conley	12.80	37	273.43	283	151.76	77	437.99	397
b)	Duval	9.17	32	223.34	219	146.81	82	379.32	333
c)	WMS	5.35	16	266.23	247	508.52	229	780.10	492
d)	HS-Whitman	0.00	0	33.13	35	1,750.34	581	1,783.47	616
e)	Total Whitman	27.32	85	796.13	784	2,557.43	969	3,380.88	1,838
f)	Indian Head	3.47	9	98.37	95	713.70	281	815.54	385
g)	HMS	0.00	0	62.75	54	1,022.92	359	1,085.67	413
h)	HS-Hanson	0.00	0	2.40	2	1,680.52	389	1,682.92	391
i)	Total Hanson	3.47	9	163.52	151	3,417.14	1,029	3,584.13	1,189
j)	Total FY23 Students as accessed on 2/10/23:	30.79	94	959.65	935	5,974.57	1,998	6,965.01	3,027
FY23 Student Distance from School Expenses:									
Ref.	School	0-.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
Letter	School	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
k)	Conley	\$3,557.51	\$23,661.79	\$75,994.59	\$180,980.70	\$42,178.76	\$49,242.10	\$121,730.86	\$253,884.58
l)	Duval	\$2,548.62	\$20,464.25	\$62,073.04	\$140,052.20	\$40,803.00	\$52,439.64	\$105,424.67	\$212,956.09
m)	WMS	\$1,486.93	\$10,232.12	\$73,993.49	\$157,958.42	\$141,333.31	\$146,447.28	\$216,813.73	\$314,637.82
n)	HS-Whitman	\$0.00	\$0.00	\$9,207.84	\$22,382.77	\$486,473.20	\$371,554.01	\$495,681.04	\$393,936.78
o)	Total Whitman	\$7,593.07	\$54,358.16	\$221,268.96	\$501,374.09	\$710,788.27	\$619,683.02	\$939,650.29	\$1,175,415.27
p)	Indian Head	\$964.42	\$5,755.57	\$27,340.04	\$60,753.24	\$198,359.13	\$179,701.68	\$226,663.59	\$246,210.49
q)	HMS	\$0.00	\$0.00	\$17,440.15	\$34,533.42	\$284,300.86	\$229,583.29	\$301,741.01	\$264,116.71
r)	HS-Hanson	\$0.00	\$0.00	\$667.03	\$1,279.02	\$467,068.07	\$248,768.52	\$467,735.11	\$250,047.54
s)	Total Hanson	\$964.42	\$5,755.57	\$45,447.23	\$96,565.67	\$949,728.06	\$658,053.49	\$996,139.71	\$760,374.73
t)	Total FY23 Expenses as accessed on 2/10/23:	\$8,557.49	\$60,113.73	\$266,716.18	\$597,939.76	\$1,660,516.33	\$1,277,736.51	\$1,935,790.00	\$1,935,790.00

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FY23 Town Percentages Paid									
Ref. Letter	School	0-.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
u)	Total Whitman	88.73%	90.43%	82.96%	83.85%	42.81%	48.50%	48.54%	60.72%
v)	Total Hanson	11.27%	9.57%	17.04%	16.15%	57.19%	51.50%	51.46%	39.28%
w)	Total FY23 % Paid as accessed on 2/10/23:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
FY24 Budget as of 2/15/23:									
		0-.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
	Whitman			\$211,370.41	\$213,081.70	\$1,013,246.61	\$795,882.04	\$1,224,617.02	\$1,008,963.74
	Hanson			\$52,671.35	\$50,960.06	\$658,501.63	\$875,866.20	\$711,172.98	\$926,826.26
	Total FY24 Busing:			\$264,041.76	\$264,041.76	\$1,671,748.24	\$1,671,748.24	\$1,935,790.00	\$1,935,790.00
Method Amounts as per This Scenario:									
	Whitman	\$7,593.07	\$54,358.16	\$221,268.96	\$501,374.09	\$710,788.27	\$619,683.02	\$939,650.29	\$1,175,415.27
	Hanson	\$964.42	\$5,755.57	\$45,447.23	\$96,565.67	\$949,728.06	\$658,053.49	\$996,139.71	\$760,374.73
	Total FY24 Busing:	\$8,557.49	\$60,113.73	\$266,716.18	\$597,939.76	\$1,660,516.33	\$1,277,736.51	\$1,935,790.00	\$1,935,790.00