

Whitman-Hanson RSD October 1st Student Report FY22-FY23 Comparison as of 11/14/22

	FY22	FY23	FY22-FY23	FY22-FY23
Pre-K Academy	Students	Students	Diff. (students)	Diff. (%)
Pre-K Academy	91	101	10	10.99%
<b>Indian Head ES</b>				
Kindergarten	95	93	(2)	-2.11%
Grade 1	92	101	9	9.78%
Grade 2	99	91	(8)	-8.08%
Grade 3	102	100	(2)	-1.96%
Grade 4	111	100	(11)	-9.91%
<b>Totals</b>	<b>499</b>	<b>485</b>	<b>(14)</b>	<b>-2.81%</b>
<b>Hanson MS</b>				
Grade 5	104	114	10	9.62%
Grade 6	107	108	1	0.93%
Grade 7	126	100	(26)	-20.63%
Grade 8	120	127	7	5.83%
<b>Totals</b>	<b>457</b>	<b>449</b>	<b>(8)</b>	<b>-1.75%</b>
<b>Conley ES</b>				
Kindergarten	74	70	(4)	-5.41%
Grade 1	71	82	11	15.49%
Grade 2	92	67	(25)	-27.17%
Grade 3	75	98	23	30.67%
Grade 4	88	80	(8)	-9.09%
Grade 5	92	85	(7)	-7.61%
<b>Totals</b>	<b>492</b>	<b>482</b>	<b>(10)</b>	<b>-2.03%</b>
<b>Duval ES</b>				
Kindergarten	68	51	(17)	-25.00%
Grade 1	69	75	6	8.70%
Grade 2	66	70	4	6.06%
Grade 3	74	72	(2)	-2.70%
Grade 4	71	82	11	15.49%
Grade 5	69	76	7	10.14%
<b>Totals</b>	<b>417</b>	<b>426</b>	<b>9</b>	<b>2.16%</b>
<b>Whitman MS</b>				
Grade 6	167	169	2	1.20%
Grade 7	156	175	19	12.18%
Grade 8	190	160	(30)	-15.79%
<b>Totals</b>	<b>513</b>	<b>504</b>	<b>(9)</b>	<b>-1.75%</b>
<b>High School</b>				
Grade 9	254	256	2	0.79%
Grade 10	239	257	18	7.53%
Grade 11	295	253	(42)	-14.24%
Grade 12	286	316	30	10.49%
SP Placements	13	12	(1)	-7.69%
<b>Totals</b>	<b>1087</b>	<b>1094</b>	<b>7</b>	<b>0.64%</b>
	FY22	FY23	FY22-FY23	FY22-FY23
Totals	Students	Students	Diff. (students)	Diff. (%)
Pre-K	91	101	10	10.99%
Kindergarten	237	214	(23)	-9.70%
1	232	258	26	11.21%
2	257	228	(29)	-11.28%
3	251	270	19	7.57%
4	270	262	(8)	-2.96%
5	265	275	10	3.77%
6	274	277	3	1.09%
7	282	275	(7)	-2.48%
8	310	287	(23)	-7.42%
9	254	256	2	0.79%
10	239	257	18	7.53%
11	295	253	(42)	-14.24%
12	286	316	30	10.49%
SP	13	12	(1)	-7.69%
<b>Total</b>	<b>3556</b>	<b>3541</b>	<b>(15)</b>	<b>-0.42%</b>

<b>EL Students</b>	
HMS	3
WHI	3
WHD	62
WHC	37
WMS	25
WHS	46
WHO	1
<b>Total</b>	<b>177</b>

<b>HMS</b>	
Free Medicaid DC	61
Free-Categorical	50
Free-Income	0
Reduced Medicaid DC	6
Reduced-Income	1
<b>Total</b>	<b>118</b>

<b>WHC</b>	
Free Medicaid DC	75
Free-Categorical	75
Free-Income	2
Reduced Medicaid DC	8
Reduced-Income	2
<b>Total</b>	<b>162</b>

<b>WHD</b>	
Free Medicaid DC	94
Free-Categorical	97
Free-Income	2
Reduced Medicaid DC	8
Reduced-Income	1
<b>Total</b>	<b>202</b>

<b>WHI</b>	
Free Medicaid DC	59
Free-Categorical	52
Free-Income	1
Reduced Medicaid DC	9
Reduced-Income	2
<b>Total</b>	<b>123</b>

<b>WHP</b>	
Free Medicaid DC	12
Free-Categorical	12
Free-Income	0
Reduced Medicaid DC	1
Reduced-Income	0
<b>Total</b>	<b>25</b>

<b>WHS</b>	
Free Medicaid DC	168
Free-Categorical	141
Free-Income	1
Reduced Medicaid DC	23
Reduced-Income	1
<b>Total</b>	<b>334</b>

<b>WMS</b>	
Free Medicaid DC	79
Free-Categorical	70
Free-Income	3
Reduced Medicaid DC	11
Reduced-Income	5
<b>Total</b>	<b>168</b>

<b>WHRSD</b>	
<b>Total FRAM = 1,132</b>	

## **Elementary Schedules including HMS Grade 5**

### **Conley 8:40-2:40 = 360 minutes**

8:40-9:00 Morning Meeting, routines, news, etc  
9:00-9:45 Special Area (Art, Music, Library, Wellness)  
9:45-12:40 Academics  
12:40-1:15 Lunch/recess  
1:15-1:45 Academics  
1:45-2:20 Power Block  
2:20-2:35 Academics  
2:35-2:40 Dismissal

**55 minutes Total Non-Instructional time including lunch, recess, passing time for specials, powerblock, dismissal.**

**305 minutes Total Instructional time including classroom, powerblock and related/specials.**

### **Duval 9:15-3:20= 365 minutes**

9:15 - 9:45 Morning Meeting, routines, news, etc  
9:45 - 10:20 Power Block  
10:20 - 1:05 Academics  
1:05 - 1:40 Lunch/Recess  
1:40 - 2:25 Academics  
2:25 - 3:10 Specialists  
3:10-3:20 Dismissal

**60 Minutes Non-Instructional time including lunch, recess, passing time for specials, powerblock, dismissal.**

**305 minutes Total Instructional time including classroom, powerblock and related/specials.**

### **Indian Head 9:05-3:10- 365 minutes**

9:05-9:40 Morning Meeting, routines, news, etc  
9:40-10:20 Academics  
10:20-11:05 Specials  
11:05-12:35 Academics  
12:35-1:10 Lunch and Recess  
1:10-1:45 Powerblock  
1:45-3:05 Academics  
3:05-3:10 Dismissal

**60 Minutes Non-Instructional time including lunch, recess, passing time for specials, powerblock, dismissal.**

**305 minutes Total Instructional time including classroom, powerblock and related/specials.**

**Grade 5 HMS- 7:40-2:10 -390 minutes**

7:40-7:50 Morning routines  
7:50-8:47 Academics  
8:50-9:47 Related Arts  
9:50-10:10 Recess  
10:13-10:48 Academics  
10:51-11:45 Academics  
11:45-12:15 Powerblock  
12:18-12:45 Lunch  
12:45-1:15 Academics  
1:18-2:05 Academics  
2:05-2:15- Lockers/pack up dismissal

**315 minutes Total Instructional time including classroom, powerblock and related/specials.**

**75 minutes- Total Non-Instructional time including lunch, recess, passing time related arts, powerblock, dismissal.**

**1800 minutes more instructional time**

# School Start Times analysis and Elementary alignment Estimation

needing 40 minutes between routes

pricing 23/24 SY

adding 13 Buses to accomodate start times

<b>SCENARIO 1</b>	<b>START</b>	<b>END</b>	<b>t.o.l.</b>	<b>*Cost aligning Elementary's and changing times for scenario 1</b>
Middle School	7:40	2:10	6:30	10 one run buses @ \$390.02= 3,900.20
25 minutes in-between				23 two run buses @ \$449.64= 10,341.72
High School	8:05	2:35	6:30	<u>14,241.92</u>
35 minutes in-between				x 180 days
Elementary	8:40	3:10	6:30	\$2,563,545.60

\*we would need 13 additional buses as there is not enough time between MS & HS

\*\*\*SPED conflicts\*\*\*

<b>SCENARIO 2</b>	<b>START</b>	<b>END</b>	<b>t.o.l.</b>	<b>pricing 23/24 SY</b>
Middle School	7:20	1:55	6:35	adding 3 buses to accomodate start times
40 minutes in-between				1 tier - 401.72
High School	8:00	2:35	6:35	2 tier - 463.13
40 minutes in-between				3 tier - 490.10
Elementary	8:40	3:15	6:35	4 tier - 523.89
*3 additional buses		*SPED		<u>10,603.62</u>
				x 180 days
				\$1,908,651.60

<b>SCENARIO 3</b>	<b>START</b>	<b>END</b>	<b>t.o.l.</b>	<b>*Cost aligning Elementary's and changing times for scenario 2, 3 &amp; 4</b>
High School	7:20	1:55	6:35	13 two run buses @ \$449.64 = 5,845.32
Middle School	8:00	2:35	6:35	10 Three run buses @ \$475.83 = 4,758.30
Elementary	8:40	3:15	6:35	<u>10,603.62</u>
*3 additional buses		*SPED		x 180 days
				\$1,908,651.60

<b>SCENARIO 4</b>	<b>START</b>	<b>END</b>	<b>t.o.l.</b>	<b>*3 additional buses</b>
High School	7:05	1:40	6:35	
Middle School	7:45	2:20	6:35	
Elementary	8:25	3:00	6:35	
*3 additional buses				