

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT FY23 ASSESSMENT CALCULATIONS			
			as of 04/13/22
Step 5: Determine Total Additional Amount to be Assessed to Each Town			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,730,836.44
Add:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Additional Assessment	\$3,045,949.56
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,730,836.44
Add:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
		Total Additional Amount to be Assessed	\$7,730,836.44
Step 6: Determine Transportation Operational Assessment			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Transport Budget	FY23 Transportation Costs	\$1,843,048.65
Less:	State Revenue	Regional School Transport 90% w/New Method	(\$1,426,642.12)
Less:	Separate Assessment	Whitman Non-Mandated Busing	(\$216,059.44)
Less:	Separate Assessment	Hanson Non-Mandated Busing	(\$55,234.19)
Equals:	Addt'l Assessments	Amount to be Assessed for Transportation	\$145,112.90
Begin:	Assessed Amount	Amount to be Assessed for Transportation	\$145,112.90
Multiply:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Addt'l Assessment Transport	\$57,174.48
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$145,112.90
Multiply:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Addt'al Assessment Transport	\$87,938.42
		Total Transportation Amount to be Assessed	\$145,112.90
Step 7: Determine Each Town's Operational Assessment (General plus Transportation)			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Hanson Required Minimum Contribution	\$10,141,928.00
Add:	Addt'l Assessments	Total Hanson Additional Assessment	\$3,045,949.56
Add:	Assessed Amount	Total Hanson Addt'l Assessment Transport	\$57,174.48
Equals:	Total Op. Assess.	Total Hanson Operational Assessment	\$13,245,052.04
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Whitman Required Minimum Contribution	\$11,968,294.00
Add:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
Add:	Assessed Amount	Total Whitman Addt'al Assessment Transport	\$87,938.42
Equals:	Total Op. Assess.	Total Whitman Operational Assessment	\$16,741,119.30