			as of 04/13/22
			as of 04/15/22
ten 1. G	eneral Fund Budget min	us Transportation and General Fund Capital	
	cheral Fund Duuget min		
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	General Fund Budget	Proposed Budget	\$58,492,314.12
Less:	Separate Assessment	FY23 Transportation Costs	(\$1,843,048.6
Less:	Capital Assessment	FY23 High School Debt Service	(\$678,028.53
Less:	Capital Assessment	FY23 Hanson HVAC General Fund Debt Service	(\$4,770.00
Less:	Capital Assessment	FY23 Whitman Feasibility Study Debt Service	(\$8,500.00
L&35.		Assessment Subtotal	\$55,957,966.9
			<i>\$22,321,3000</i>
tep 2: As	sessment Minus Other B	udgeted Revenues = Net School Spending Budget	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessment	Assessment Subtotal	\$55,957,966.94
Less:	Local Revenue	Medicaid Reimbursement	(\$195,000.0
Less:	State Revenue	less: Chapter 70 Aid	(\$24,985,800.0
Less:	State Revenue	less: Charter School Reimbursement	(\$287,740.0
Less:	State Revenue	less: McKinney-Vento Reimbursement	(\$110,812.0
Less:	Local Revenue	less: Interest Income	(\$11,000.0
Less:	Local Revenue	less: Use of Excess & Deficiency	(\$523,885.0
Less:	Local Revenue	less: Bond/BAN Premiums	(\$2,671.4
Add:	State Revenue Charge	add: Special Education Cherry Sheet Charge	included in FY23 Budget
Add:	State Revenue Charge	add: School Choice Sending Tuition Charge	included in FY23 Budget
Add:	State Revenue Charge	add: Charter School Sending Tuition Charge	included in FY23 Budget
Auu.	State Revenue Charge	Total Net School Spending Budget	\$29,841,058.4
		Total Net School Spending Budget	\$29,041,030.4
4 2 . N	-4 C - h 1 C		1-1 44
tep 3: N	et School Spending Budg	et Minus Required Minimum Contribution = Addt	al Assessment
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:		Net School Spending Budget	\$29,841,058.44
Less:	DESE Calculations	Hanson Required Minimum Contribution	(\$10,141,928.0
Less:	DESE Calculations	Whitman Required Minimum Contribution	(\$11,968,294.0
		Total Additional Amount to be Assessed	\$7,730,836.4
ton 4. D	otormino Studente from I	Each Town and Percentages	
лер ч . D	etermine Students from I		
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Student Count	Town of Hanson Students	1,35
Add:	Student Count	Town of Whitman Students	2,08
Equals	Student Count	Total Students	3,44
Equals:	Student Percentage	Town of Hanson Student Percentage	39.40
Equals:	Student Percentage	Town of Whitman Student Percentage	60.60
<u>-</u> _	2		
		Page 1	

		as of 04/13/22
Determine Total Addition	onal Amount to be Assessed to Each Town	
Budget Function	Budget Description	FY23 Budget Amount
		\$7,730,836.44
		39.40%
		\$3,045,949.56
AutiTAssessments	Total Hallson Authonal Assessment	φυ,0+υ,0+υ,0
Assessed Amount	Total Additional Amount to be Assessed	\$7,730,836.44
Student Percentage	Town of Whitman Student Percentage	60.60%
Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
	Total Additional Amount to be Assessed	\$7,730,836.44
Determine Transportati	on Operational Assessment	
Budget Function	Budget Description	FY23 Budget Amount
		\$1,843,048.65
· · ·		(\$1,426,642.12
		(\$216,059.44
1		(\$55,234.19
Addt'l Assessments	Amount to be Assessed for Transportation	\$145,112.90
Assessed Amount	Amount to be Assessed for Transportation	\$145,112.90
Student Percentage	Town of Hanson Student Percentage	39.40%
Addt'l Assessments	Total Hanson Addt'l Assessment Transport	\$57,174.48
		\$145,112.90
		60.60%
Addt'l Assessments	Total Whitman Addt'al Assessment Transport	\$87,938.42
	Total Transportation Amount to be Assessed	\$145,112.90
Determine Each Town's	Operational Assessment (General plus Transportat	tion)
Budget Function	Budget Description	FY23 Budget Amount
		\$10,141,928.00
	· · · · · · · · · · · · · · · · · · ·	\$3,045,949.56
		\$57,174.48
Total Op. Assess.	Total Hanson Operational Assessment	\$13,245,052.04
Budget Function	Budget Description	FY23 Budget Amount
DESE Calculations	Whitman Required Minimum Contribution	\$11,968,294.00
Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
Assessed Amount	Total Whitman Addt'al Assessment Transport	\$87,938.42
Total Op. Assess.	Total Whitman Operational Assessment	\$16,741,119.30
	Page 2	
	Budget Function Assessed Amount Student Percentage Addt'l Assessments Assessed Amount Student Percentage Addt'l Assessments Determine Transportati Budget Function Transport Budget State Revenue Separate Assessment Separate Assessment Separate Assessment Addt'l Assessments Addt'l Assessments Addt'l Assessments Addt'l Assessments Addt'l Assessments Budget Function DESE Calculations Addt'l Assessments Assessed Amount Total Op. Assess. Budget Function DESE Calculations Addt'l Assessments Assessed Amount	Assessed Amount Total Additional Amount to be Assessed Student Percentage Town of Hanson Additional Assessment Addt'l Assessments Total Hanson Additional Assessment Assessed Amount Total Additional Amount to be Assessed Student Percentage Town of Whitman Student Percentage Addt'l Assessments Total Additional Amount to be Assessed Student Percentage Town of Whitman Additional Assessment Total Additional Amount to be Assessed Total Additional Amount to be Assessed Budget Function Budget Description Transport Budget FY23 Transportation Costs State Revenue Regional School Transport 90% w/New Method Separate Assessment Hanson Non-Mandated Busing Addt'l Assessments Amount to be Assessed for Transportation Addt'l Assessments Total Additional Amount to be Assessed Student Percentage Town of Hanson Student Percentage Addt'l Assessments Total Additional Amount to be Assessed Assessed Amount Amount to be Assessed for Transportation Student Percentage Town of Hanson Addt'l Assessment Transport Addt'l Assessments Total Additional Amount to be Assessed Student Percentage