

# **WHITMAN-HANSON REGIONAL SCHOOL DISTRICT**

## **FY23 FINANCIAL DOCUMENTS**

### **TABLE OF CONTENTS**

**UPDATED 4/13/22**

1. FY23 General Fund Operational Assessment Methodology – Operational and Transportation
2. FY23 Non-Mandated Busing, General Fund Capital Projects Assessment, and Capital Project Funds Assessment
3. FY23 General Fund Budget Assumptions
4. FY23 General Fund Revenue/Expenditures Summary
5. FY23 General Fund Revenue Detail
6. FY23 General Fund Expenditures Detail
7. FY23 General Fund Indian Head Elementary School Expenditures Detail
8. FY23 General Fund Conley Elementary School Expenditures Detail
9. FY23 General Fund Duval Elementary School Expenditures Detail
10. FY23 General Fund Whitman Middle School Expenditures Detail
11. FY23 General Fund Hanson Middle School Expenditures Detail
12. FY23 General Fund Regional High School Expenditures Detail
13. FY23 General Fund Pre-K Academy Expenditures Detail
14. FY23 General Fund District-wide Expenditures Detail
15. FY23 Circuit Breaker and Special Education Revenue & Expenditures Detail
16. FY19-FY28 General Fund Budget Assumptions
17. FY19-FY28 General Fund Revenue/Expenditures Comparisons
18. FY23 Budget Graph – General Fund Revenue by Town
19. FY23 Budget Graph – General Fund Revenue by Type
20. FY23 Budget Graph – General Fund Expenditures by Function
21. FY21-FY23 Grant Funds and other Special Revenue Funds Awards and FTEs
22. FY23-FY27 Whitman Debt Assumptions
23. FY23-FY27 Hanson Debt Assumptions
24. FY23 Preliminary Cherry Sheet Aid
25. FY23 Whitman-Hanson Student Split and Foundation Budget
26. FY23 Full-Day Kindergarten Incremental Costs Breakdown
27. FY19-FY23 “Hold Harmless Aid” Analysis as of Today