

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT SPECIAL REVENUE FUNDS ACTUAL AND PROJECTED USAGE FY21-FY23											AS OF 4/13/22		
Grant No.	DESE Grant No.	DESE Grant Name	Website for Grant Purpose and More Information on the Grant	FY21 Awarded	FY21 People	FY21 FTEs	FY22 Awarded	FY22 People	FY22 FTEs	FY23 Projected	FY23 People	FY23 FTEs	Carried over FY22-FY23?
1	104	Financial Literacy	<a href="https://www.doe.mass.edu/grants/2022/104/">https://www.doe.mass.edu/grants/2022/104/</a>	\$0	0	0.00	\$14,247	0	0.00	\$0	0	0.00	No
1	113	ESSER I	<a href="https://www.doe.mass.edu/grants/2021/113/">https://www.doe.mass.edu/grants/2021/113/</a>	\$292,273	0	0.00	\$0	0	0.00	\$0	0	0.00	No
2	115	ESSER II	<a href="https://www.doe.mass.edu/grants/2021/115/">https://www.doe.mass.edu/grants/2021/115/</a>	\$1,001,704	0	0.00	\$0	4	4.00	\$0	1	1.00	Yes
3	117	Student Opportunity	<a href="https://www.doe.mass.edu/grants/2021/117/">https://www.doe.mass.edu/grants/2021/117/</a>	\$2,640	0	0.00	\$23,198	0	0.00	\$22,000	0	0.00	No
4	119	ESSER III	<a href="https://www.doe.mass.edu/grants/2022/119/">https://www.doe.mass.edu/grants/2022/119/</a>	\$0	0	0.00	\$2,314,697	2	2.00	\$0	7	7.00	Yes
5	140	Title II Part A	<a href="https://www.doe.mass.edu/grants/2022/140/">https://www.doe.mass.edu/grants/2022/140/</a>	\$66,015	1	0.40	\$72,441	0	0.00	\$75,000	0	0.00	No
6	195	State Budget Earmark	<a href="https://malegislature.gov/Budget/FinalBudget">https://malegislature.gov/Budget/FinalBudget</a>	\$0	0	0.00	\$50,000	0	0.00	\$0	0	0.00	No
7	240	IDEA SPED	<a href="https://www.doe.mass.edu/grants/2022/240/">https://www.doe.mass.edu/grants/2022/240/</a>	\$1,025,178	14	13.50	\$1,022,099	14	13.50	\$1,020,000	14	13.50	No
8	244	SPED Enhancement	<a href="https://www.doe.mass.edu/grants/2021/244/">https://www.doe.mass.edu/grants/2021/244/</a>	\$23,357	0	0.00	\$10,000	0	0.00	\$10,000	0	0.00	No
9	252	ARP IDEA	<a href="https://www.doe.mass.edu/grants/2022/252/">https://www.doe.mass.edu/grants/2022/252/</a>	\$0	0	0.00	\$200,759	0	0.00	\$0	0	0.00	No
10	262	Early Child SPED	<a href="https://www.doe.mass.edu/grants/2022/262/">https://www.doe.mass.edu/grants/2022/262/</a>	\$39,164	2	0.70	\$39,225	1	0.33	\$39,500	1	0.33	No
11	264	ARP EC SPED	<a href="https://www.doe.mass.edu/grants/2022/264/">https://www.doe.mass.edu/grants/2022/264/</a>	\$0	0	0.00	\$17,858	0	0.00	\$0	0	0.00	No
12	274	SPED Program Impr.	<a href="https://www.doe.mass.edu/grants/2021/274/">https://www.doe.mass.edu/grants/2021/274/</a>	\$22,365	0	0.00	\$0	0	0.00	\$0	0	0.00	No
13	298	EEC SPED	<a href="https://www.doe.mass.edu/grants/2021/298/">https://www.doe.mass.edu/grants/2021/298/</a>	\$2,835	0	0.00	\$0	0	0.00	\$0	0	0.00	No
14	305	Title I	<a href="https://www.doe.mass.edu/grants/2022/305/">https://www.doe.mass.edu/grants/2022/305/</a>	\$313,100	3	3.00	\$368,530	4	3.00	\$372,000	4	3.00	No
15	309	Title IV	<a href="https://www.doe.mass.edu/grants/2022/309/">https://www.doe.mass.edu/grants/2022/309/</a>	\$25,879	0	0.00	\$21,317	0	0.00	\$20,000	0	0.00	No
16	645	21st Century CLC	<a href="https://www.doe.mass.edu/grants/2021/645/">https://www.doe.mass.edu/grants/2021/645/</a>	\$0	0	0.00	\$105,863	1	0.20	\$0	0	0.00	No
17	646 C/O	21st Century Carry-over	<a href="https://www.doe.mass.edu/grants/2020/646/">https://www.doe.mass.edu/grants/2020/646/</a>	\$13,114	0	0.00	\$0	0	0.00	\$0	0	0.00	No
18	646	21st Century CLC	<a href="https://www.doe.mass.edu/grants/2021/646/">https://www.doe.mass.edu/grants/2021/646/</a>	\$85,863	1	0.20	\$0	0	0.00	\$110,000	1	0.20	No
19	722	School Nutrition Equipment	<a href="https://www.doe.mass.edu/grants/2021/722/">https://www.doe.mass.edu/grants/2021/722/</a>	\$23,646	0	0.00	\$0	0	0.00	\$0	0	0.00	No
<b>Grant Totals</b>				<b>\$2,937,133</b>	<b>21</b>	<b>17.80</b>	<b>\$4,260,234</b>	<b>26</b>	<b>23.03</b>	<b>\$1,668,500</b>	<b>28</b>	<b>25.03</b>	
<b>Other Special Revenue Funds in Budget</b>													
No.	Fund No.	Fund Name	Fund Description	FY21 Revenue	FY21 People	FY21 FTEs	FY22 Budget	FY22 People	FY22 FTEs	FY23 Projected	FY23 People	FY23 FTEs	Carried over FY22-FY23?
1	4400	Circuit Breaker	State Reimbursement for SPED Costs	\$1,314,152	0	0.00	\$1,720,372	0	0.00	\$1,800,000	0	0.00	Yes
2	4500	School Choice	State Revenue from Sending Districts	\$279,292	5	5.00	\$279,292	5	5.00	\$309,154	5	5.00	Yes
3	4520	Pre-School Academy	Pre-School Program	\$124,411	5	3.50	\$150,000	4	2.75	\$150,000	4	2.75	Yes
<b>Other Special Revenue Fund Totals</b>				<b>\$1,717,855</b>	<b>10</b>	<b>8.50</b>	<b>\$2,149,664</b>	<b>9</b>	<b>7.75</b>	<b>\$2,259,154</b>	<b>9</b>	<b>7.75</b>	
<b>Grand Total Special Revenue Funds in Budget</b>				<b>\$4,654,988</b>	<b>31</b>	<b>26.30</b>	<b>\$6,409,898</b>	<b>35</b>	<b>30.78</b>	<b>\$3,927,654</b>	<b>37</b>	<b>32.78</b>	
Note:				= hypothetical grant assumptions as of today. No grants have been applied for or awarded as of today.									