

WHRSD FULL DAY KINDERGARTEN FY23 GENERAL FUND NEW EXPENDITURES AS OF 3/16/22

A.	Existing Personnel Paid from the Revolving Fund:						FY23 Budget		
		5 Teachers					\$428,241.91		
		3 Paraprofessionals					\$62,565.36		
					Subtotal:		\$490,807.27		
B.	New Personnel:						FY23 Budget		
		3 Teachers					\$190,000.00		
		3 Paraprofessionals					\$60,000.00		
					Subtotal:		\$250,000.00		
C.	Total New FY23 General Fund Expenditures						FY23 Budget		
		8 Teachers					\$618,241.91		
		6 Paraprofessionals					\$122,565.36		
					Total:		\$740,807.27		