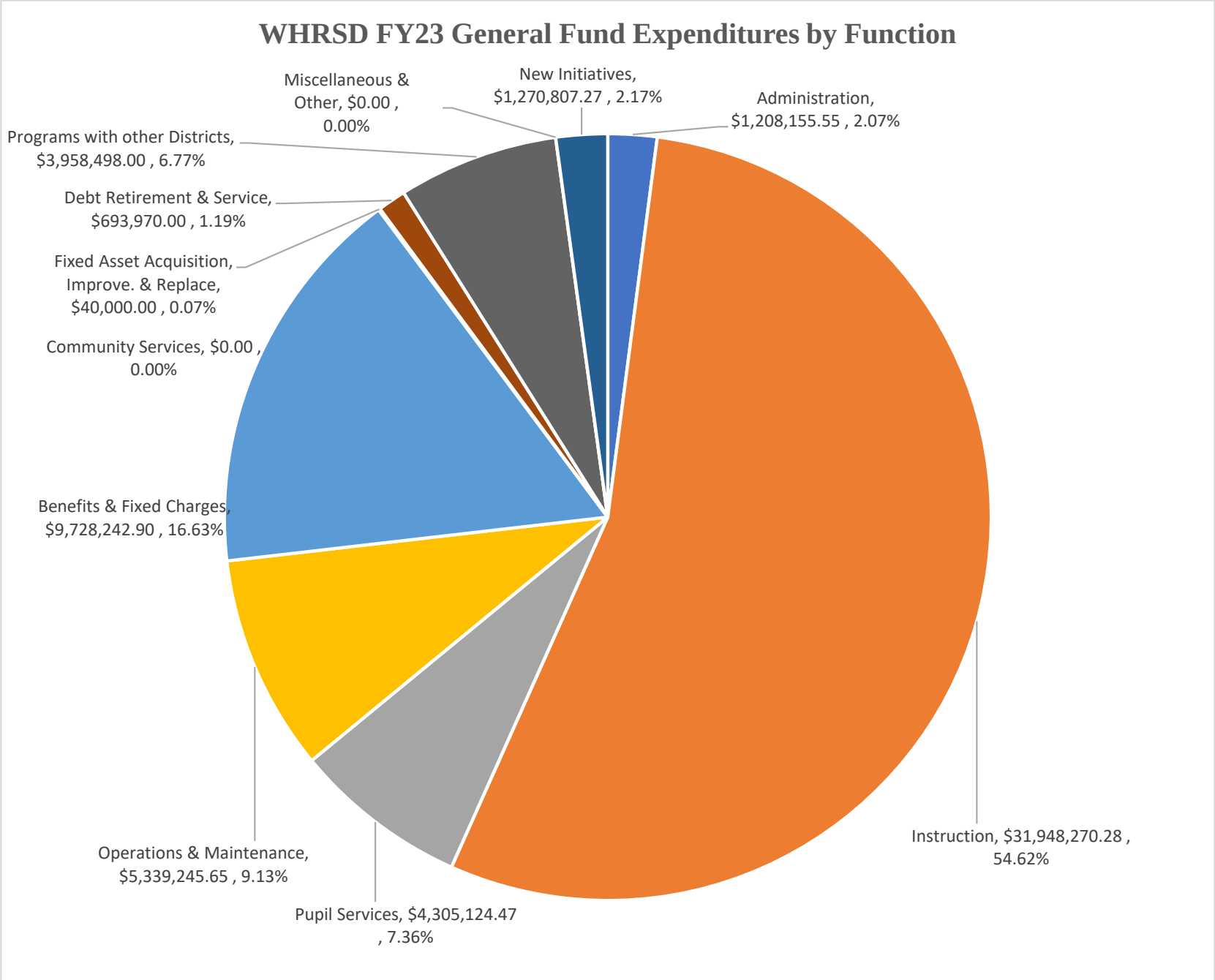
WHRSD FY23 General Fund Expenditures by Function
Miscellaneous & Other, $0.00 , 0.00%
New Initiatives, $1,270,807.27 , 2.17%
Administration, $1,208,155.55 , 2.07%
Programs with other Districts, $3,958,498.00 , 6.77%
Debt Retirement & Service, $693,970.00 , 1.19%
Fixed Asset Acquisition, Improve. & Replace, $40,000.00 , 0.07%
Community Services, $0.00 , 0.00%
Benefits & Fixed Charges, $9,728,242.90 , 16.63%
Operations & Maintenance, $5,339,245.65 , 9.13%
Pupil Services, $4,305,124.47 , 7.36%
Instruction, $31,948,270.28 , 54.62%