

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT FY23 ASSESSMENT CALCULATIONS			
			as of 03/16/22
Step 1: General Fund Budget minus Transportation and General Fund Capital			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	General Fund Budget	Proposed Budget	\$58,492,314.12
Less:	Separate Assessment	FY23 Transportation Costs	(\$1,843,048.65)
Less:	Capital Assessment	FY23 High School Debt Service	(\$678,028.53)
Less:	Capital Assessment	FY23 Hanson HVAC General Fund Debt Service	(\$4,770.00)
Less:	Capital Assessment	FY23 Whitman Feasibility Study Debt Service	(\$8,500.00)
		Assessment Subtotal	\$55,957,966.94
Step 2: Assessment Minus Other Budgeted Revenues = Net School Spending Budget			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessment	Assessment Subtotal	\$55,957,966.94
Less:	Local Revenue	Medicaid Reimbursement	(\$195,000.00)
Less:	State Revenue	less: Chapter 70 Aid	(\$24,985,800.00)
Less:	State Revenue	less: Charter School Reimbursement	(\$287,740.00)
Less:	State Revenue	less: McKinney-Vento Reimbursement	(\$110,812.03)
Less:	Local Revenue	less: Interest Income	(\$11,000.00)
Less:	Local Revenue	less: Use of Excess & Deficiency	(\$523,885.00)
Less:	Local Revenue	less: Bond/BAN Premiums	(\$2,671.47)
Add:	State Revenue Charge	add: Special Education Cherry Sheet Charge	included in FY23 Budget
Add:	State Revenue Charge	add: School Choice Sending Tuition Charge	included in FY23 Budget
Add:	State Revenue Charge	add: Charter School Sending Tuition Charge	included in FY23 Budget
		Total Net School Spending Budget	\$29,841,058.44
Step 3: Net School Spending Budget Minus Required Minimum Contribution = Addt'l Assessment			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Net School Spending	Net School Spending Budget	\$29,841,058.44
Less:	DESE Calculations	Hanson Required Minimum Contribution	(\$10,141,928.00)
Less:	DESE Calculations	Whitman Required Minimum Contribution	(\$11,968,294.00)
		Total Additional Amount to be Assessed	\$7,730,836.44
Step 4: Determine Students from Each Town and Percentages			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Student Count	Town of Hanson Students	1,356
Add:	Student Count	Town of Whitman Students	2,086
Equals	Student Count	Total Students	3,442
Equals:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Student Percentage	Town of Whitman Student Percentage	60.60%
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Step 5: Determine Total Additional Amount to be Assessed to Each Town			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,730,836.44
Add:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Additional Assessment	\$3,045,949.56
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,730,836.44
Add:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
		Total Additional Amount to be Assessed	\$7,730,836.44
Step 6: Determine Transportation Operational Assessment			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Transport Budget	FY23 Transportation Costs	\$1,843,048.65
Less:	State Revenue	Regional School Transportation	(\$843,037.00)
Less:	Separate Assessment	Whitman Non-Mandated Busing	(\$487,839.00)
Less:	Separate Assessment	Hanson Non-Mandated Busing	(\$121,475.00)
Equals:	Addt'l Assessments	Amount to be Assessed for Transportation	\$390,697.65
Begin:	Assessed Amount	Amount to be Assessed for Transportation	\$390,697.65
Multiply:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Addt'l Assessment Transport	\$153,934.87
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$390,697.65
Multiply:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Addt'al Assessment Transport	\$236,762.78
		Total Transportation Amount to be Assessed	\$390,697.65
Step 7: Determine Each Town's Operational Assessment (General plus Transportation)			
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Hanson Required Minimum Contribution	\$10,141,928.00
Add:	Addt'l Assessments	Total Hanson Additional Assessment	\$3,045,949.56
Add:	Assessed Amount	Total Hanson Addt'l Assessment Transport	\$153,934.87
Equals:	Total Op. Assess.	Total Hanson Operational Assessment	\$13,341,812.43
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Whitman Required Minimum Contribution	\$11,968,294.00
Add:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,684,886.88
Add:	Assessed Amount	Total Whitman Addt'al Assessment Transport	\$236,762.78
Equals:	Total Op. Assess.	Total Whitman Operational Assessment	\$16,889,943.66