

**WHRSD FULL DAY KINDERGARTEN FY23 GENERAL FUND NEW EXPENDITURES AS OF 2/16/22**

<b>A.</b>	<b>Existing Personnel Paid from the Revolving Fund:</b>						<b>FY23 Budget</b>		
		5 Teachers					\$428,241.91		
		3 Paraprofessionals					\$62,565.36		
					<b>Subtotal:</b>		<b>\$490,807.27</b>		
<b>B.</b>	<b>New Personnel:</b>						<b>FY23 Budget</b>		
		3 Teachers					\$190,000.00		
		3 Paraprofessionals					\$60,000.00		
					<b>Subtotal:</b>		<b>\$250,000.00</b>		
<b>C.</b>	<b>Total New FY23 General Fund Expenditures</b>						<b>FY23 Budget</b>		
		8 Teachers					\$618,241.91		
		6 Paraprofessionals					\$122,565.36		
					<b>Total:</b>		<b>\$740,807.27</b>		