

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT SPECIAL REVENUE FUNDS ACTUAL AND PROJECTED USAGE FY21-FY23											AS OF 2/16/22		
Grant No.	DESE Grant No.	DESE Grant Name	Website for Grant Purpose and More Information on the Grant	FY21 Awarded	FY21 People	FY21 FTEs	FY22 Awarded	FY22 People	FY22 FTEs	FY23 Projected	FY23 People	FY23 FTEs	Carried over FY22-FY23?
1	113	ESSER I	https://www.doe.mass.edu/grants/2021/113/	\$292,273	0	0	\$0	0	0	\$0	0	0	No
2	115	ESSER II	https://www.doe.mass.edu/grants/2021/115/	\$1,001,704	0	0	\$0	4	4	\$0	1	1	Yes
3	117	Student Opportunity	https://www.doe.mass.edu/grants/2021/117/	\$2,640	0	0	\$23,198	0	0	\$22,000	0	0	No
4	119	ESSER III	https://www.doe.mass.edu/grants/2022/119/	\$0	0	0	\$2,314,697	2	2	\$0	7	7	Yes
5	140	Title II Part A	https://www.doe.mass.edu/grants/2022/140/	\$66,015	1	0.4	\$72,441	0	0	\$75,000	0	0	No
6	195	State Budget Earmark	https://malegislature.gov/Budget/FinalBudget	\$0	0	0	\$50,000	0	0	\$0	0	0	No
7	240	IDEA SPED	https://www.doe.mass.edu/grants/2022/240/	\$1,025,178	14	13.5	\$1,022,099	14	13.5	\$1,020,000	14	13.5	No
8	244	SPED Enhancement	https://www.doe.mass.edu/grants/2021/244/	\$23,357	0	0	\$10,000	0	0	\$10,000	0	0	No
9	252	ARP IDEA	https://www.doe.mass.edu/grants/2022/252/	\$0	0	0	\$200,759	0	0	\$0	0	0	No
10	262	Early Child SPED	https://www.doe.mass.edu/grants/2022/262/	\$39,164	2	0.7	\$39,225	1	0.33	\$39,500	1	0.33	No
11	264	ARP EC SPED	https://www.doe.mass.edu/grants/2022/264/	\$0	0	0	\$17,858	0	0	\$0	0	0	No
12	274	SPED Program Impr.	https://www.doe.mass.edu/grants/2021/274/	\$22,365	0	0	\$0	0	0	\$0	0	0	No
13	298	EEC SPED	https://www.doe.mass.edu/grants/2021/298/	\$2,835	0	0	\$0	0	0	\$0	0	0	No
14	305	Title I	https://www.doe.mass.edu/grants/2022/305/	\$313,100	3	3	\$368,530	4	3	\$372,000	4	3	No
15	309	Title IV	https://www.doe.mass.edu/grants/2022/309/	\$25,879	0	0	\$21,317	0	0	\$20,000	0	0	No
16	645	21st Century CLC	https://www.doe.mass.edu/grants/2021/645/	\$0	0	0	\$105,863	1	0.2	\$0	0	0	No
17	646 C/O	21st Century Carry-over	https://www.doe.mass.edu/grants/2020/646/	\$13,114	0	0	\$0	0	0	\$0	0	0	No
18	646	21st Century CLC	https://www.doe.mass.edu/grants/2021/646/	\$85,863	1	0.2	\$0	0	0	\$110,000	1	0.2	No
19	722	School Nutrition Equipment	https://www.doe.mass.edu/grants/2021/722/	\$23,646	0	0	\$0	0	0	\$0	0	0	No
Grant Totals				\$2,937,133	21.00	17.80	\$4,245,987	26.00	23.03	\$1,668,500	28.00	25.03	
Other Special Revenue Funds in Budget													
No.	Fund No.	Fund Name	Fund Description	FY21 Revenue	FY21 People	FY21 FTEs	FY22 Budget	FY22 People	FY22 FTEs	FY23 Projected	FY23 People	FY23 FTEs	Carried over FY22-FY23?
1	4400	Circuit Breaker	State Reimbursement for SPED Costs	\$1,314,152	0.00	0.00	\$1,720,372	0.00	0.00	\$1,800,000	0.00	0.00	Yes
2	4500	School Choice	State Revenue from Sending Districts	\$279,292	5.00	5.00	\$279,292	5.00	5.00	\$309,154	5.00	5.00	Yes
3	4520	Pre-School Academy	Pre-School Program	\$124,411	5.00	3.50	\$150,000	4.00	2.75	\$150,000	4.00	2.75	Yes
Other Special Revenue Fund Totals				\$1,717,855	10.00	8.50	\$2,149,664	9.00	7.75	\$2,259,154	9.00	7.75	
Grand Total Special Revenue Funds in Budget				\$4,654,988	31.00	26.30	\$6,395,651	35	30.78	\$3,927,654	37	32.78	
Note:													

= hypothetical grant assumptions as of today. No grants have been applied for or awarded as of today.