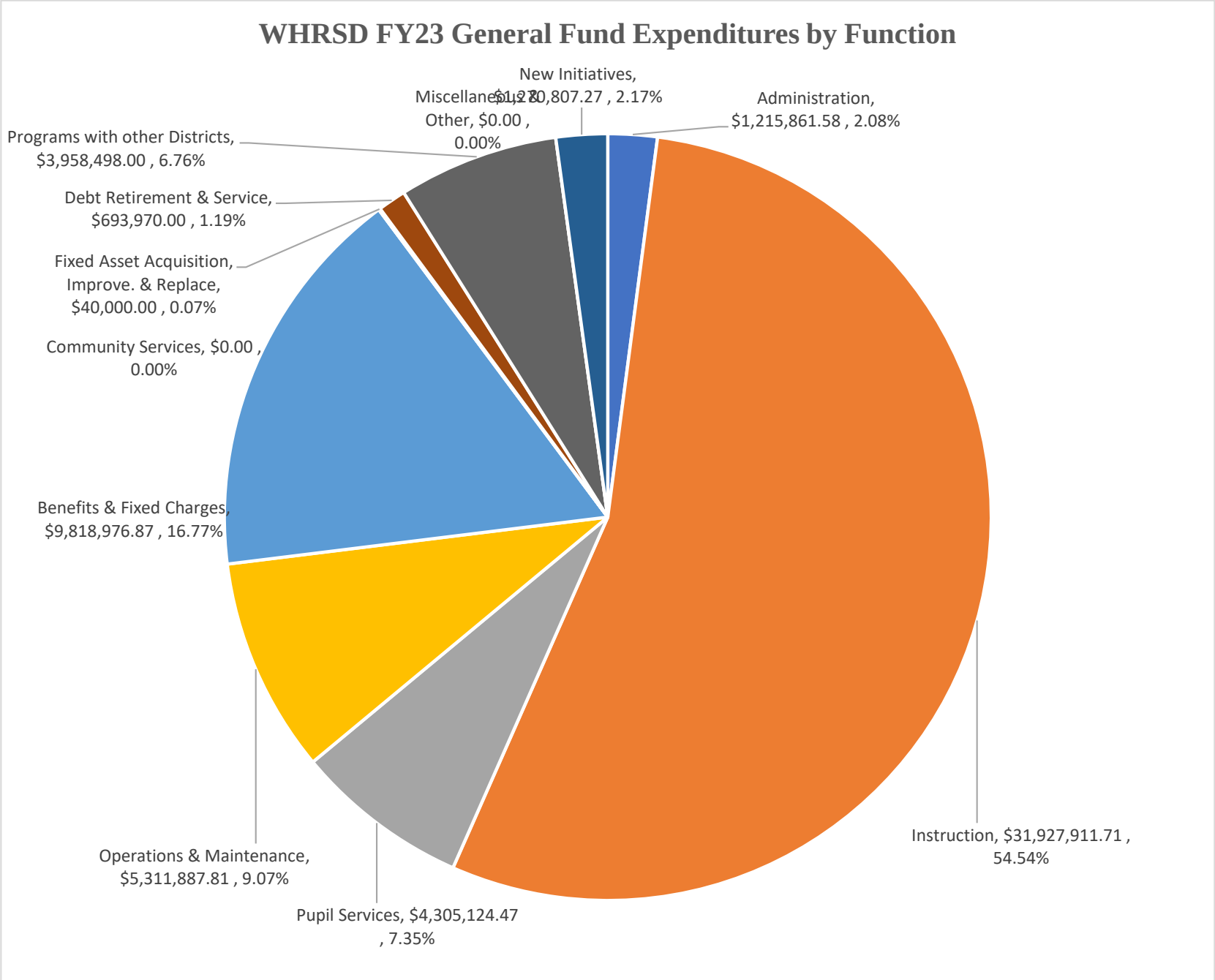
WHRSD FY23 General Fund Expenditures by Function
New Initiatives, $1,270,807.27 , 2.17%
Administration, $1,215,861.58 , 2.08%
Miscellaneous Other, $0.00 , 0.00%
Programs with other Districts, $3,958,498.00 , 6.76%
Debt Retirement & Service, $693,970.00 , 1.19%
Fixed Asset Acquisition, Improve. & Replace, $40,000.00 , 0.07%
Community Services, $0.00 , 0.00%
Benefits & Fixed Charges, $9,818,976.87 , 16.77%
Operations & Maintenance, $5,311,887.81 , 9.07%
Pupil Services, $4,305,124.47 , 7.35%
Instruction, $31,927,911.71 , 54.54%