			as of 02/16/22
ton 1. C	anaral Fund Pudgat min	us Transportation and General Fund Capital	
tep 1. G	eneral rund budget inni	us Transportation and General Fund Capital	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	General Fund Budget	Proposed Budget	\$58,543,037.7
Less:	Separate Assessment	FY23 Transportation Costs	(\$1,843,048.6
Less:	Capital Assessment	FY23 High School Debt Service	(\$678,028.5
Less:	Capital Assessment	FY23 Hanson HVAC General Fund Debt Service	(\$4,770.0
Less:	Capital Assessment	FY23 Whitman Feasibility Study Debt Service	(\$8,500.0
		Assessment Subtotal	\$56,008,690.5
tep 2: As	ssessment Minus Other B	sudgeted Revenues = Net School Spending Budget	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessment	Assessment Subtotal	\$56,008,690.5
Less:	Local Revenue	Medicaid Reimbursement	(\$195,000.0
Less:	State Revenue	less: Chapter 70 Aid	(\$24,985,800.0
Less:	State Revenue	Less: Charter School Reimbursement	(\$287,740.0
Less:	State Revenue	less: McKinney-Vento Reimbursement	(\$110,812.0
Less:	Local Revenue	less: Interest Income	(\$11,000.0
Less:	Local Revenue	less: Use of Excess & Deficiency	(\$894,288.6
Less:	Local Revenue	less: Bond/BAN Premiums	(\$2,671.4
Add:	State Revenue Charge	add: Special Education Cherry Sheet Charge	included in FY23 Budge
Add:	State Revenue Charge	add: School Choice Sending Tuition Charge	included in FY23 Budge
Add:	State Revenue Charge	add: Charter School Sending Tuition Charge	included in FY23 Budge
		Total Net School Spending Budget	\$29,521,378.3
step 3: N	et School Spending Budg	get Minus Required Minimum Contribution = Addt	'al Assessment
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Net School Spending	Net School Spending Budget	\$29,521,378.3
Less:	DESE Calculations	Hanson Required Minimum Contribution	(\$10,141,928.0
Less:	DESE Calculations	Whitman Required Minimum Contribution	(\$11,968,294.0
		Total Additional Amount to be Assessed	\$7,411,156.3
ton 4. D	otomino Studente from 1	Each Town and Percentages	
ср 4. <i>D</i>	etermine Students from	Each Town and Tercentages	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Student Count	Town of Hanson Students	1,35
Add:	Student Count	Town of Whitman Students	2,08
Equals	Student Count	Total Students	3,44
Equalar	Student Percentage	Town of Hanson Student Percentage	39.40
E(HIMIS)	Stadent I chechiage		
-	Student Percentage	Town of Whitman Student Percentage	00.00
-	Student Percentage	Town of Whitman Student Percentage	60.60
Equals: Equals:	Student Percentage	Town of Whitman Student Percentage	60.60
-	Student Percentage	Page 1	60.60

Step 5:	Determine Total Addition	onal Amount to be Assessed to Each Town	
step 3.	Determine Total Addition	Mai Amount to be Assessed to Each Town	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,411,156.39
Add:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Additional Assessment	\$2,919,995.62
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$7,411,156.39
Add:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,491,160.77
		Total Additional Amount to be Assessed	\$7,411,156.39
Step 6:	Determine Transportati	on Operational Assessment	
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	Transport Budget	FY23 Transportation Costs	\$1,843,048.65
Less:	State Revenue	Regional School Transportation	(\$843,037.00
Less:	Separate Assessment	Whitman Non-Mandated Busing	(\$487,839.00)
Less:	Separate Assessment	Hanson Non-Mandated Busing	(\$121,475.00
Equals:	Addt'l Assessments	Amount to be Assessed for Transportation	\$390,697.65
Begin:	Assessed Amount	Amount to be Assessed for Transportation	\$390,697.65
Multiply:	Student Percentage	Town of Hanson Student Percentage	39.40%
Equals:	Addt'l Assessments	Total Hanson Addt'l Assessment Transport	\$153,934.87
Begin:	Assessed Amount	Total Additional Amount to be Assessed	\$390,697.65
Multiply:	Student Percentage	Town of Whitman Student Percentage	60.60%
Equals:	Addt'l Assessments	Total Whitman Addt'al Assessment Transport	\$236,762.78
		Total Transportation Amount to be Assessed	\$390,697.65
		Tour Transportation Amount to be Assessed	φενοίοντισε
Step 7:	Determine Each Town's	Operational Assessment (General plus Transportat	tion)
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Hanson Required Minimum Contribution	\$10,141,928.00
Add:	Addt'l Assessments	Total Hanson Additional Assessment	\$2,919,995.62
Add:	Assessed Amount	Total Hanson Addt'l Assessment Transport	\$153,934.87
Equals:	Total Op. Assess.	Total Hanson Operational Assessment	\$13,215,858.49
Action	Budget Function	Budget Description	FY23 Budget Amount
Begin:	DESE Calculations	Whitman Required Minimum Contribution	\$11,968,294.00
Add:	Addt'l Assessments	Total Whitman Additional Assessment	\$4,491,160.77
Add:	Assessed Amount	Total Whitman Addt'al Assessment Transport	\$236,762.78
Equals:	Total Op. Assess.	Total Whitman Operational Assessment	\$16,696,217.55