

**Whitman\_Hanson Regional School District**  
**Whitman Hanson Regional High School and District Wide Capital Asset Planning-5 Year Facility Needs**  
**2016**

Facility	Acquired	Capital Improvement Request	Justification	Cond.	Use	Cost						
							FY-16	FY-17	FY-18	FY-19	FY-20	
WHRHS	2005	Turf Field/Bleacher Chairlift Replacement	Replace existing chairlift at turf field. Replacement parts are obsolete	Poor	Daily	\$26,000.00	X					
WHRHS	1990	Tennis Court Refinish/Upgrade lights to LED	Original Tennis Courts were resurfaced in 2005. An additional court was added in 2005 to meet MIAA Rules. They are severely cracked and are heaving.	Poor	Heavy	\$165,000.00	X					
WHRHS	2005	Front Entrance Concrete Walkway	Replaced front entrance sections of concrete walkway due to winter storm damage	Poor	Heavy	\$45,000.00	X					
WHRHS	2005	Energy Upgrade Interior Lighting	To reduce the annual electrical costs estimated \$46,000.00 it is recommended we upgrade lighting in Library, Performing Arts Center and Corridor and Classroom Recessed Lighting to retrofit lights from flourescent to LED.			\$211,000.00		X				
WHRHS	2005	RTU Retrofits	For examples, ERU 1 has been a continues problem failing, not dependable. This unit feeds the Dr. John McEwan Performing Arts Center, which used daily and nightly.	Poor	Heavy	\$100,000.00		X				
WHRHS	2005	Photo Voltatic System Repairs	Out of the 500 original photo voltatic, we have replaced 6 panels damaged. The current system is not running to it's generating capacity.	Poor	Heavy	\$20,000.00		X				
WHRHS	2005	Exterior Envelope Repairs	Cementicious composit wall system is showing signs in some areas of failure. It will need to be resurface.	Poor	Heavy	\$25,000.00		X				
WHRHS	2005	Fire Alarm and Smoke Detector Replacement	Fire detection devices are reaching end of life (10 years). Replacement of field devices and/or panel replacement.	Fair	Daily	\$42,000.00		X				
WHRHS	2005	Window Glass Replacement	Replace 10 insulated window units of different sizes,due to seal failure.	Poor	Heavy	\$15,000.00		X				
WHRHS	2005	Turf Field Replacement	Turf Warranty was 8 years. Typical turf field life expectancy is 10-15 years, when maintained properly.	Fair	Heavy	\$425,000.00			X			
WHRHS	2005	Roadway Replacement (2,200 square ft)	To extend the life of these areas, we cracksealed in 2010. The roadway is starting to show asphalt failure. Several frost heaves and remnants of cracks due to severe winter conditions.	Poor	Heavy	\$210,000.00			X			

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WHRHS	2005	Parking Lot Resurface (Staff and Senior Parking Lot)	To extend the life of these areas, we cracksealed and sealcoated in 2010. Both parking areas are starting to show asphalt failure. Several frost heaves and remnants of cracks due to severe winter conditions.	Poor	Heavy	\$350,000.00			X		
WHRHS	2005	Floor Tile Repairs Main Hallway Lobby	We have replaced a 2 dozen tiles. Adhesion of the entire floor is failing.	Poor	Heavy	\$30,000.00			X		
WHRHS	2005	Carpet Replacement	1st floor replace all carpet flooring	Fair	Heavy	\$45,000.00				X	
WHRHS	2005	Carpet Replacement	2nd floor replace all carpet flooring	Fair	Heavy	\$45,000.00					X
WHRHS	2005	Carpet Replacement	3rd floor replace all carpet flooring	Fair	Heavy	\$45,000.00					X
WHRHS	2005	Gym Floor Refinish	Wear and tear after 15 years of constant wear and tear.	Fair	Heavy	\$25,000.00					X
WHRHS	2005	Cafeteria Refinish	Replace vct floor tile due to heavy usage.	Fair	Heavy	\$25,000.00					X